Project Portfoilio Management

Improve the Effectiveness of Your Internal Projects

Transform your approach to internal project costing and management with Replicon's Project Portfolio Management solution —a 100% cloud-based, unified solution that provides enhanced visibility over project costs, up-to-the-minute project hours, and dynamic resource allocation capabilities.

> " I can now see exactly where the teams are spending more time on various projects. This visibility helps us see where we can improve - giving us added value and ROI back to the broader organization. "
>
> **Beth Owens, Manager of the Project Management Office, BancTec**

The challenges of internal project costing and management

Managing internal projects requires a bit of juggling: Although individual projects may need your immediate attention, you must keep an eye on all of them simultaneously. In larger organizations with multiple projects underway, this is never easy — managing time, costs, and resources can be overwhelming.

Clearly, a lack of transparency into project progress can lead to cost overruns and unexpected delays. Optimal resource allocation requires real-time insight into your employees' capabilities, experience, interest, and bandwidth — all of which may change frequently and need to be tracked constantly. Extra attention needs to be taken in the case of a program-based environment where resources are shared across multiple projects, and therefore need to be allocated with that much more care. And, of course, accurate time tracking and reporting is necessary to support payroll, project accounting, chargebacks, and job cost accounting, as well as compliance tasks.

To be truly effective, you need a great deal of visibility and real-time access to information about all aspects of your projects. Fast access to this information throughout the project lifecycle is critical to keeping your projects on track and within budget.

Everything you need for project costing

The Replicon Project Portfolio Management (PPM) solution streamlines project costing and management, so you can deliver projects on time and on budget, every time.

Track project time and costs with ease

Get complete real-time visibility into project and program costs with to-the-minute tracking of time spent by resources.

Deliver projects on time and on budget

Real-time access to project progress and costs allow you to take corrective action, as needed, to ensure projects stay on track.

Optimize resource allocation

Quickly find and assign the right resources to each project, depending on project needs and skill sets, to maximize productivity and ensure employees aren't left "on the bench."
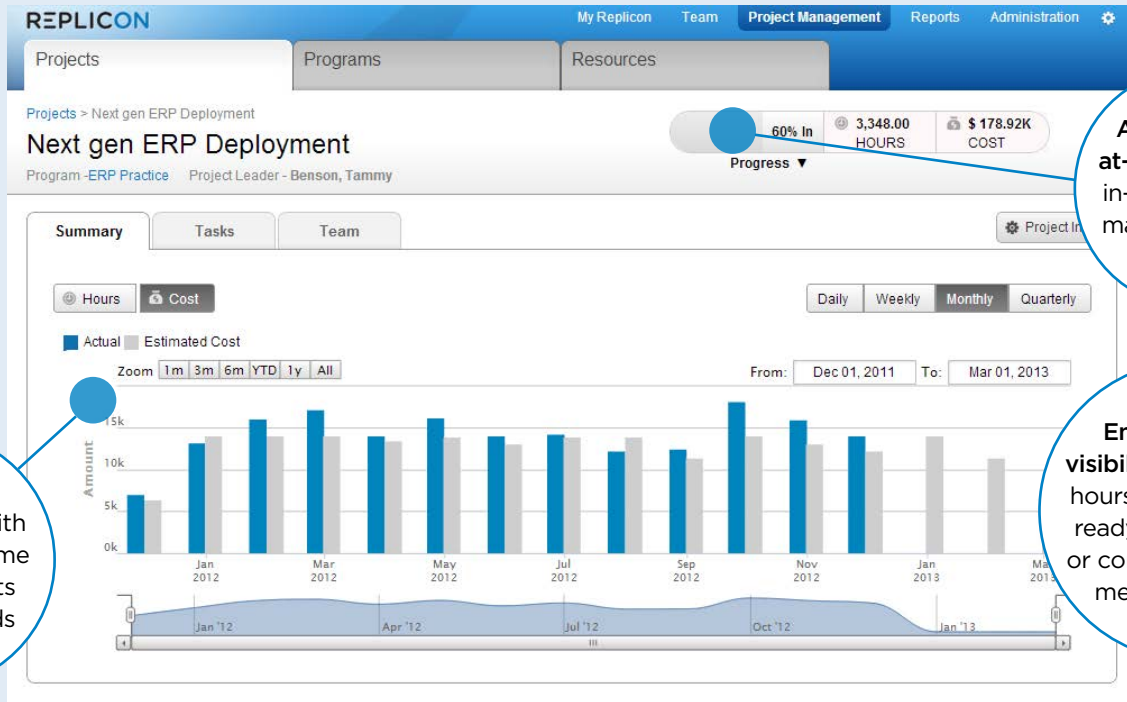
Improve project planning and investment

Historical cost data helps you predict future project costs, while greater visibility into your project pipeline helps you plan for effective resource management and staffing.

> " We are a project-based company, so we need to know where our time and money are going at all times. Replicon gives us a clearer view of the profitability of each project and allows us to maximize revenue going forward. "
>
> **Bryn Dearborn, COO, CornerStar**

REPLICON

My Replicon | Team | **Project Management** | Reports | Administration ⚙

Projects | Programs | Resources

Projects > Next gen ERP Deployment

Next gen ERP Deployment
Program -ERP Practice   Project Leader - Benson, Tammy

60% In   Progress ▼

🕐 3,348.00 HOURS   💰 $ 178.92K COST

Summary | Tasks | Team   ⚙ Project In

Hours | Cost

Daily | Weekly | **Monthly** | Quarterly

Actual | Estimated Cost

Zoom 1m 3m 6m YTD 1y All   From: Dec 01, 2011   To: Mar 01, 2013

Amount: 15k, 10k, 5k, 0k

Jan 2012 | Mar 2012 | May 2012 | Jul 2012 | Sep 2012 | Nov 2012 | Jan 2013 | Ma 2013

Jan '12 | Apr '12 | Jul '12 | Oct '12 | Jan '13

Analyze data at-a-glance with in-context summaries on every screen

Get the "big picture" with dynamic, real-time summary charts and dashboards

Enjoy real-time visibility into projects, hours, and costs with ready-made reports, or configure report to meet your needs

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Centralized Time Sheet Management

‣ Easily capture time spent on tasks or projects, as well as employee time off

‣ Streamline approvals for hours with configurable approval paths

‣ Ensure access from anywhere, anytime, with the mobile app

‣ Provide convenient role-based views to make the process seamless for all users
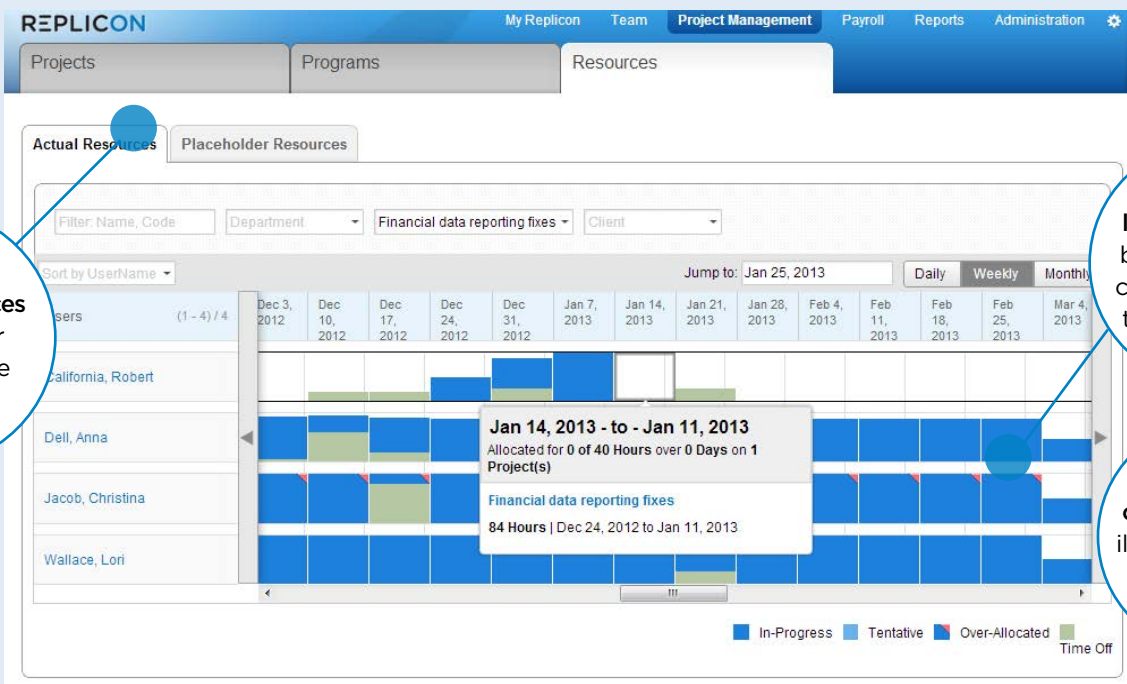
Robust Program Management

‣ Roll up related projects into a program

‣ Assign a program manager to manage the complexity of the portfolio of projects

‣ Get full visibility into all your programs and their performance at a glance

‣ Easily drill down into programs and get detailed project and resource information

Advanced Project Tracking

‣ Create project hierarchies and define milestones

‣ Set budgets for cost and hours and track budget to actual performance

‣ Get real-time visibility into project status, costs, and hours worked to ensure projects are on-time and on-budget

Cost Tracking and Normalization

‣ Set up the hourly resource costs and estimates for tasks and projects

‣ Normalize resource time spent on projects

‣ Accurate accounting for all project time and costs

REPLICON

My Replicon | Team | **Project Management** | Payroll | Reports | Administration ⚙

Projects | Programs | Resources

Actual Resources | Placeholder Resources

Filter: Name, Code | Department ▼ | Financial data reporting fixes ▼ | Client ▼

Sort by UserName ▼   Jump to: Jan 25, 2013   Daily | **Weekly** | Monthly

Users (1 - 4) / 4 | Dec 3, 2012 | Dec 10, 2012 | Dec 17, 2012 | Dec 24, 2012 | Dec 31, 2012 | Jan 7, 2013 | Jan 14, 2013 | Jan 21, 2013 | Jan 28, 2013 | Feb 4, 2013 | Feb 11, 2013 | Feb 18, 2013 | Feb 25, 2013 | Mar 4, 2013

California, Robert

Dell, Anna

Jacob, Christina

Wallace, Lori

Jan 14, 2013 - to - Jan 11, 2013
Allocated for 0 of 40 Hours over 0 Days on 1 Project(s)
Financial data reporting fixes
84 Hours | Dec 24, 2012 to Jan 11, 2013

In-Progress | Tentative | Over-Allocated | Time Off

Use "place holder" resources to account for future resource requirements

Quickly locate resources based on various criterion to assign them to projects

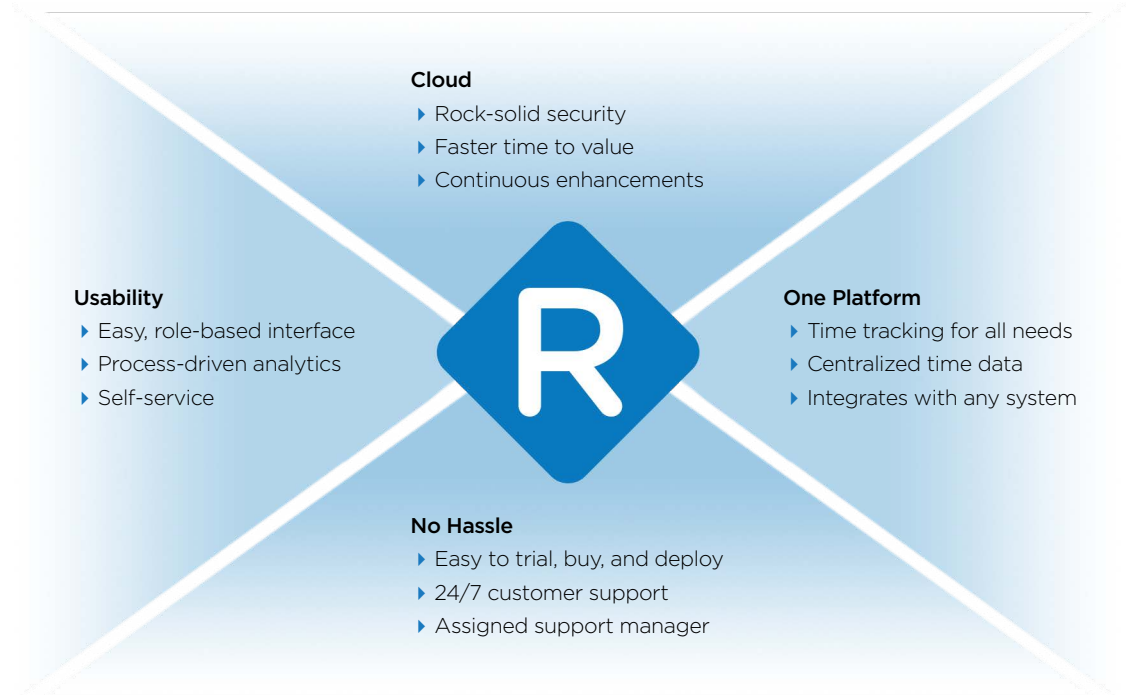**Use a graphical calendar** to easily spot under- or over-utilized resources

Replicon's cloud time tracking solutions deliver greater insights, reduce the risk of non-compliance, and help organizations optimize their business processes to drive down costs and increase performance. This is what makes Replicon unique:

Cloud
▸ Rock-solid security
▸ Faster time to value
▸ Continuous enhancements

Usability
▸ Easy, role-based interface
▸ Process-driven analytics
▸ Self-service

One Platform
▸ Time tracking for all needs
▸ Centralized time data
▸ Integrates with any system

No Hassle
▸ Easy to trial, buy, and deploy
▸ 24/7 customer support
▸ Assigned support manager

Add enhanced functionality to Project Portfolio Management with these add-ons:

Expense
Collect and track project expenses and riemburse employees.

TimeOff
Easily manage time off requests and time off balances.

About Replicon

Replicon, the Time Intelligence™ company, has over 20 years of industry leadership and is pioneering a new approach to time management. Time Intelligence elevates time as a strategic asset within an organization, to improve operational productivity, performance, and profitability.

Replicon's Time Intelligence Platform offers solutions for global time and gross pay compliance, enterprise time management for ERP, professional services automation, and an SDK for continued development - expanding the company's award-winning portfolio of cloud-based products, including complete solution sets for client billing, project costing, and time and attendance.

Replicon supports thousands of customers across 70 countries, with over 400 employees around the globe including the United States, Canada, India, Australia, and the United Kingdom.

Want to try it for your business?

Get your free trial now. Free one-on-one support is available throughout the trial. www.replicon.com/free-trial or contact us.